

## Items to consider in 23/24 budget

Elections 23 £2900 CBC estimated cost - £4300 b/f from 21/22

Boardwalk repair

Cemetery Entrance to Road

Extension to Feldy Cemetery

Glebe car park surfacing and lighting

Glebe 3 ?? Community Orchard, Community building

Kings Coronation

Bike ramp refurb

Wellhouse Park refurbishment - resurfacing, new paths

Park maintenance for all 3 x £1000 for each, seats, ropes, chains, pulleys, caps, surfacing repairs,

Path repair in school gardens

Tree management plan for all areas(5/10 years) - parks, SSSI

Tree survey

Firs Road Cemetery Tree Avenue to be coppiced

Barfield Road Cemetery - replacement hedging and wild flowers to front and rear

Water bowser

Allotment maintenance

Allotment lease legal fees

Land Purchase - legal fees and fencing, paving costs

Hedge maintenance

Stump removal costs

Legal advice - Essex Legal Services

Legal costs land registry

Digitisation Cemeteries - heritagedge mapping, digital chips, data transfer old paper records

Locum Clerk

Toilet cleaning contract renewal

Increased cost of energy

Dilapidations tennis and pavilion

Basketball court repairs

Changing Places - Cesspool emptying and cleaning costs

Gardening: planters office, changing places, around bandstand, seeding grass around ramp, Broomhills

Coast Road toilets - replacement urinals, drains

Legionella works as per reports

Training - new/all Councillors £100 per Cllr per day, New Cllr, Chair , Planning, Code of Conduct

Replacement Vehicle - truck

EV Charging Points

Tree replacements - 3 at Churchyard

Biodiversity posts/signs for Cemeteries, SSSI, Willoughby car park

Police Special Constable