

WEST MERSEA TOWN COUNCIL - COASTGUARDS COMPOUND, COAST ROAD - PROJECT PLAN

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| INITIATION | The Town Council have committed to making improvements to the area in collaboration with the land owners |
| OBJECTIVES | To improve the open space for community well being & to encompass the history of the site |
| BUDGET | £6,500 - allocated at the Town Council Meeting in September 2023 |
| SCHEDULE | Works to fencing to be agreed |
| WORKS | Method statements & risk assessments to be submitted before commencement of works. Notification given to public. |

Fencing - to remove all spikes, weld and secure bars and replace missing bars

Fence painting - to sand down and paint with 2 coats of green metal paint

Benches - to remove current 4 benches and replace with new - offer to residents the opportunity to sponsor a memorial bench (2 reserved)

Litter Bin - to remove the current one and replace with new - 2 metres distance from seating

Herb Garden - to provide some herb garden planters for community use and to enhance the area with aromas

Signage - to work with land owner to create a historic information board

Sight line - to apply for permission to reduce the height of the trees (SSSI) to allow a pleasant view over the estuary

Health & safety - erect a sign highlighting the steep drop

PROJECTED COSTS

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|---------------------------|-------------------------------------|
| Fencing works to railings | £2,400.00 |
| Fencing painting | £1,500.00 |
| Benches | £0 - if all 4 benches are sponsored |
| Tree Works | £2,000.00 |
| Herb Garden | £150.00 |
| Information/History Board | £500.00 |
| New Litter Bin | £200.00 |
| TOTAL | £6,750.00 |